

Appendix 2

Ringfenced amounts - position at 27 November 2008

	Beeston and Holbeck £	City and Hunslet £	Middleton Park £	Total £
Small grants				
Budget	11,000	9,000	9,000	29,000
Approved to date	8,558	4,190	3,437	16,185
Balance	2,442	4,810	5,563	12,815
Skips				
Budget	2,500	4,500	4,500	11,500
Paid to date	990	1,930	1,025	3,945
Balance	1,510	2,570	3,475	7,555
Communication and consultation				
Budget	4,000	4,000	4,000	12,000
Approved to date	1,479	879	1,368	3,725
Balance	2,521	3,121	2,632	8,275
Neighbourhood Improvement Plans				
Budget	5,000	10,000	5,000	20,000
Approved to date				
Balance	5,000	10,000	5,000	20,000